

2018

**CERTIFICATE**

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF BYERS**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	20,514	3,904	32.588
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,620		
		8			
Totals		xxxxxx	22,134	3,904	32.588
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
			120,992 - 1192 NRP		
			Nov 1, 2017 Total Assessed Valuation		

Assisted by:  
Patton, Cramer & LaPrad, CHTD

Address:  
113 E 3rd St  
Pratt, KS 67124  
Email:

Date Attested: Nov. 1<sup>st</sup> 2017

Sherry Kruse  
County Clerk

X Matt Phye

X Jimmy Poscha

X Donnie Wise

K.A. Webb

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) In 2017 (From 2017 Budget - Certificate Page)	5,856	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		3,856

Percentage Adjustments

4) CPI Adjustment - 1.4%		54
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	0	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	13,023	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	12,721	
Increase In Total Personal Property Valuations (cannot be less than zero)	802	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
10) Total Assessed Value of Adjustments	802	
11) Total Assessed Valuation - June 25, 2017 (From June 15th County Clerk Valuation Document)	119,800	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.67%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		26
14) Total Percentage Adjustments		80

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service In 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service In 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments In 2018 Budget (obligations must have incurred prior to July 1, 2015)		
Less: Property Tax Revenues Spent on PBC and Lease Payments In 2017 Budget		0
17) Property Tax Revenues Spent on Special Assessments In 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs In 2018 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 In 2018 Budget		
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency In 2018 Budget		
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)		
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)		
CPI Adjustment - 1.4%	0	
Law Enforcement Expenses - 2017 Budget (Indexed by CPI)		0
Increased Law Enforcement Expense In 2018 Budget		0
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)		
CPI Adjustment - 1.4%	0	
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)		
CPI Adjustment - 1.4%	0	
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0
Increased Emergency Medical Expense		0
Total Increased Tax Revenue Adjustment		0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget		
24a) Recreation Commission Levy 2018 Budget		
24b) Other Governmental Levy 2018 Budget		
25) Total Levies on Behalf of Another Political or Governmental Subdivision		0
26) Total Computed Tax Levy		3,936

CITY OF BYERS

2018

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,856	1,019	33	5	0	11
Debt Service						
Library						
TOTAL	3,856	1,019	33	5	0	11

County Treas Motor Vehicle Estimate

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

Motor Vehicle Factor

Recreational Vehicle Factor 0.00856

$$\frac{0.00130}{16/20 \text{ Vehicle Factor}}$$

Commercial Vehicle Factor	0.00000
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Watercraft Factor	0.00285
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CITY OF BYERS

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



CITY OF BYERS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	660
Receipts:			
State of Kansas Gas Tax	942	960	960
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>942</b>	<b>960</b>	<b>960</b>
<b>Resources Available:</b>	<b>942</b>	<b>960</b>	<b>1,620</b>
Expenditures:			
Street Repair and Maint	942	300	1,620
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>942</b>	<b>300</b>	<b>1,620</b>
Unencumbered Cash Balance Dec 31	0	660	0
2016/2017/2018 Budget Authority Amount	1,820	1,660	1,620

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0



2018

**NOTICE OF BUDGET HEARING**

The governing body of

**CITY OF BYERS**

will meet on SEPT 11, 2017 at 7:30 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	12,449	32.963	12,200	32.861	20,514	3,904	32.588
Debt Service							
Library							
Special Highway	942		300		1,620		
Totals	13,391	32.963	12,500	32.861	22,134	3,904	32.588
Less: Transfers	0		0		0		
Net Expenditure	13,391		12,500		22,134		
Total Tax Levied	3,898		3,856		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	120,242		117,343		119,800		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**CITY OF BYERS**

City Official Title: CITY CLERK

# Affidavit of Publication

State of Kansas, PRATT County, ss.

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 26 day of August 2017 and 0 subsequent publications being made on the following dates:

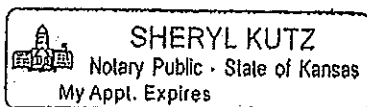
LEGAL PUBLICATION							
NOTICE OF BUDGET HEARING							
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BUDGET SUMMARY							
Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimated Tax Rate*
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Debt Service							
Library							
Special Highway	942		300		1,620		
Totals	13,391	32.963	12,500	32.861	22,134	3,904	32.588
Less: Transfers	0		0		0		
Net Expenditure	13,391		12,500		22,134		
Total Tax Levied	3,898		9,856				
Assessed Valuation	120,242		117,343		119,800		
Outstanding Indebtedness							
January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mills							
CITY OF BYERS							
City Official Title: CITY CLERK							
Published in the Pratt Tribune Sat., Aug. 26, 2017.							

Conrad L. Easterday  
Conrad L. Easterday  
Publication Manager

Subscribed and sworn to before me, this 26 day of August, 2017.

Sheryl Kutz  
Sheryl Kutz  
Notary, State of Kansas

My commission expires: December 21, 2020



Publication cost: